

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2025 REGULAR SESSION**

MEASURE

2025 BR NUMBER 432

SENATE BILL NUMBER 111

TITLE AN ACT relating to juvenile justice.

SPONSOR Senator Danny Carroll

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Juvenile Justice

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2024-2025	2025-2026	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES			\$95,000,000
NET EFFECT			(\$95,000,000)_

() indicates a decrease/negative

PURPOSE OF MEASURE: This legislation requires the Department of Juvenile Justice to operate two female juvenile detention facilities and to construct a high acuity mental health facility. It also requires the Department for Behavioral Health, Developmental and Intellectual Disabilities (BHDID) to provide inpatient and outpatient care.

FISCAL EXPLANATION: SB 111 requires the Department of Juvenile Justice (DJJ) to operate two female juvenile detention facilities. If the intent is to convert two facilities into female-only facilities, there is a potential for capacity problems to arise and the mandate to be unmet. If the intent is to construct two new female-only facilities, the current projection is \$45 million for each facility, or a total of \$90 million. It is unknown how long it will take to construct these two facilities.

Additionally, SB 111 directs DJJ to construct a high acuity mental health facility with a minimum of 16 beds and designed for potential future expansion. Design costs are projected to be \$5 million, which will ultimately determine the construction costs to complete the facility.

These costs are subject to funding in the biennial branch budget and would likely be funded with General Fund supported bonds.

The Department for Behavioral Health, Developmental and Intellectual Disabilities indicated the measure would not pose any additional costs.

DATA SOURCE(S): LRC staff, Cabinet for Health and Family Services, and Department of Juvenile Justice

PREPARER: Zach Ireland NOTE NUMBER: 42 REVIEW: JMR DATE: 2/13/2025