COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2025 REGULAR SESSION

MEASURE

2025 BR NUMBER <u>998</u>

SENATE BILL NUMBER <u>57 SCS 1</u>

TITLE AN ACT relating to funding health care services from increased penalties for speeding violations.

SPONSOR Senator Stephen Meredith

FISCAL SUMMARY	
STATE FISCAL IMPACT: X YES NO UNCERTAIN	
OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE	
APPROPRIATION UNIT(S) IMPACTED: <u>Highways</u>	
FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED Kentucky Traum Care System Fund, Bentley Rural Hospital Preservation Fund, Emergency Medical Services Education Grant Fund, and the School AED Fund	

FISCAL ESTIMATES	2024-2025	2025-2026	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES		\$2,216,000	\$2,216,000
EXPENDITURES		\$500,000-\$650,000	\$0-\$150,000
NET EFFECT		\$1,716,000-\$1,566,000	\$2,216,000-\$2,066,000

^() indicates a decrease/negative

<u>PURPOSE OF MEASURE</u>: The purpose of this measure is to establish a new Super Speeder category for moving violations at high speeds and set fees for violating it. It further establishes several funds to deposit those fees to support medical care.

FISCAL EXPLANATION: Using data from the Administrative Office of the Courts (AOC), we can estimate the number of violations and possible revenue generated. Between 2019 and 2023, there were a total of 55,407 instances of motorists caught exceeding 25 miles per hour, which averages out to a total of 11,081 violations a year. If each violation generates \$200 in revenue, that would generate a total of \$2,216,280 a year.

The Transportation Cabinet (KYTC) anticipates \$500,000 in Road Fund for programmatic changes to the Kentucky Driver License Information System (KDLIS) to incorporate the Super Speeder changes into their system. KYTC also anticipates needing two full-time administrative staff to handle the additional work (at a cost of \$150,000 per annum), however existing staff would most likely be able to handle the increase in workload. If additional staff are required due

to many Super Speeders, that would occur in the next budgetary biennium and would be addressed with an additional budget request (ABR).

DATA SOURCE(S): <u>KYTC, LRC Staff</u> PREPARER: <u>Justin Perry</u> NOTE NUMBER: <u>61</u> REVIEW: <u>JMR</u> DATE: <u>2/17/2025</u>